

Section: Narratives - Narrative Upload

Upload the Narrative in the space below by following these steps:

- 1. click the 'Upload File' button at the bottom of the screen; a computer dialog box will appear.**
- 2. through the dialog box, navigate to the documents you want to attach to the application.**
- 3. click 'Open' at the bottom of the dialog box to attach the selected document to the application.**

CHECK HERE - To confirm that you have uploaded your narrative PDF document.

Section: Budget - Salary Expenditures

Salary Expenditures

Budget

\$41,519.00

Allocation

\$41,519.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

***Note 2/17 - Budget values should be rounded to the nearest whole value. Decimals were mistakenly included at open, and have been removed.**

| Employee Title | Function | Object | % | Pay Per Hour | Hours Per Week | # of Weeks | Amount |
|----------------|----------|--------|---|--------------|----------------|------------|--------|
| | | | | | | | \$ |
| | | | | | | | \$0.00 |

Section: Budget - Benefit Expenditures

Benefit Expenditures

Budget

\$41,519.00

Allocation

\$41,519.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

| Employee Title | Function | Object | % | Benefit-Cost per Hour | Hours Per Week | # of Weeks | Amount |
|----------------|----------|--------|---|-----------------------|----------------|------------|--------|
| | | | | | | | \$ |
| | | | | | | | \$0.00 |

Section: Budget - Other Expenditures

Other Expenditures

Budget

\$41,519.00

Allocation

\$41,519.00

Budget Over(Under) Allocation

\$0.00

Budget Detail

| Function | Object | Rate | Number of Months | Total Amount |
|------------------------------------|---|-------------|-------------------------|---------------------|
| 1000 - Instruction | 500 - Other Purchased Services | 100 | 5 | 500.00 |
| 1000 - Instruction | 300 - Purchased Professional and Technical Services | 450 | 10 | 4,500.00 |
| 1000 - Instruction | 600 - Supplies | 221 | 24 | 5,304.00 |
| 1000 - Instruction | 600 - Supplies | 83 | 24 | 1,992.00 |
| 2100 - SUPPORT SERVICES – STUDENTS | 600 - Supplies | 586 | 24 | 14,064.00 |
| 2200 - Staff Support Services | 300 - Purchased Professional and Technical Services | 83 | 24 | 1,992.00 |
| 2200 - Staff Support Services | 400 - Purchased Property Services | 63 | 24 | 1,512.00 |
| 2200 - Staff Support Services | 400 - Purchased Property Services | 62 | 24 | 1,488.00 |

| Function | Object | Rate | Number of Months | Total Amount |
|------------------------------------|---|-------------|-------------------------|---------------------|
| 2100 - SUPPORT SERVICES – STUDENTS | 600 - Supplies | 109 | 24 | 2,616.00 |
| 3300 - Community Services | 300 - Purchased Professional and Technical Services | 125 | 24 | 3,000.00 |
| 2100 - SUPPORT SERVICES – STUDENTS | 600 - Supplies | 1,517 | 3 | 4,551.00 |
| | | | | 41,519.00 |

Section: Budget - Budget Summary
Budget Summary

| | 100 Salaries | 200 Benefits | 300 Purchased Professional and Technical Services | 400 Purchased Property Services | 500 Other Purchased Services | 600 Supplies 800 Dues and Fees | 700 Property | Totals |
|---|-------------------------|-------------------------|--|--|---|---|-------------------------|--------------------|
| 1000 Instruction | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$500.00 | \$7,296.00 | \$0.00 | \$12,296.00 |
| 1190 FEDERALLY FUNDED REGULAR PROGRAMS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2100 SUPPORT SERVICES – STUDENTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,231.00 | \$0.00 | \$21,231.00 |
| 2200 Staff Support Services | \$0.00 | \$0.00 | \$1,992.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$4,992.00 |
| 2300 SUPPORT SERVICES – ADMINISTRATION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 Business Support Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 Operation and Maintenance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2700 Student Transportation | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2800 Central Support Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 Community Services | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| | \$0.00 | \$0.00 | \$9,492.00 | \$3,000.00 | \$500.00 | \$28,527.00 | \$0.00 | \$41,519.00 |
| Approved Indirect Cost/Operational Rate: 0.0000 | | | | | | | | \$0.00 |
| Final | | | | | | | | \$41,519.00 |